

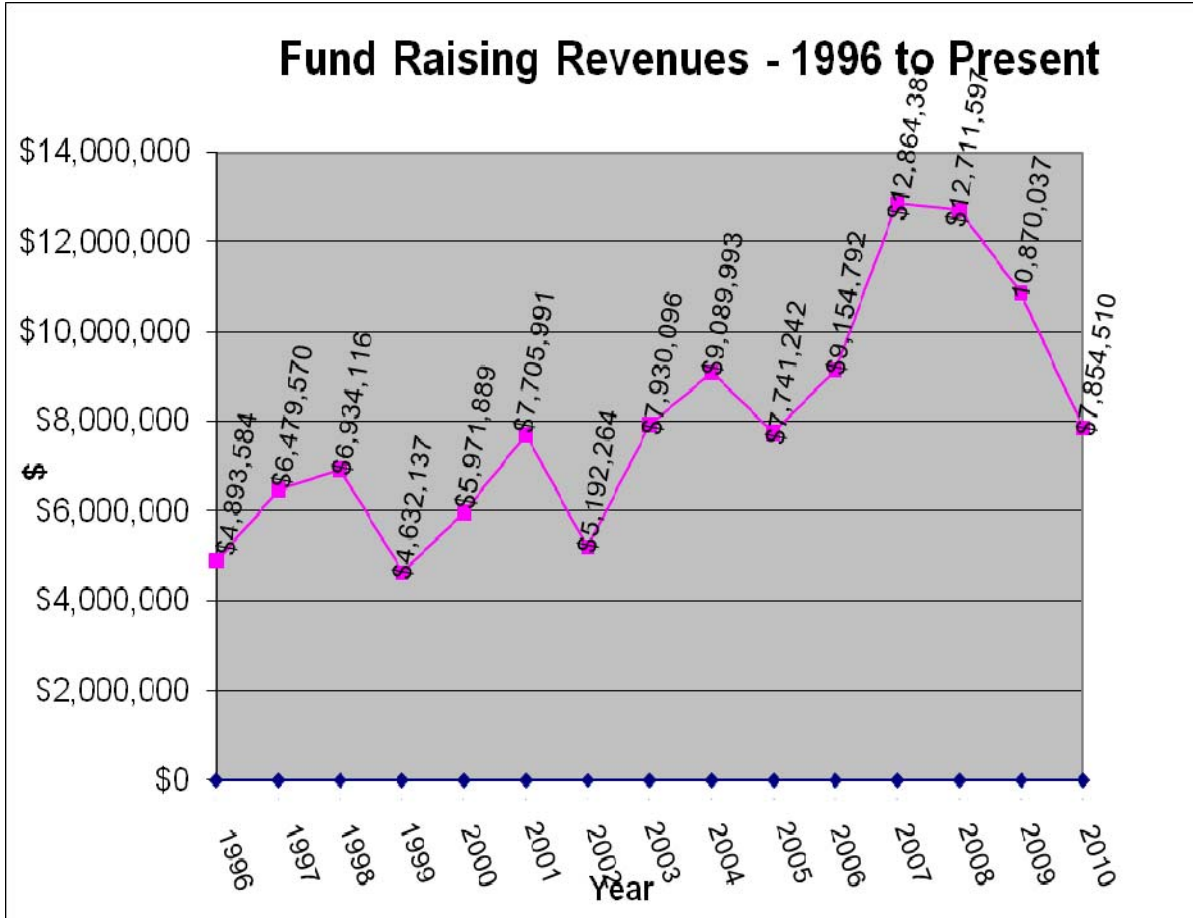
### Endowment--1996 to Present

| <u>As of<br/>June 30</u> | <u>Total<br/>Value (000)</u> | <u>Percent<br/>Change</u> | <u>Nat'l<br/>Rank</u> | <u>Endowment<br/>Per Student</u> | <u>Percent<br/>Change</u> | <u>Nat'l<br/>Rank</u> |
|--------------------------|------------------------------|---------------------------|-----------------------|----------------------------------|---------------------------|-----------------------|
| 1996                     | 71,090                       | 30.4                      | 255                   | 73,213                           | 30.3                      | 99                    |
| 1997                     | 88,833                       | 25.0                      | 259                   | 92,922                           | 26.9                      | 95                    |
| 1998                     | 105,042                      | 18.2                      | 264                   | 109,191                          | 17.5                      | 100                   |
| 1999                     | 116,270                      | 10.7                      | 257                   | 120,989                          | 10.8                      | 92                    |
| 2000                     | 119,957                      | 3.2                       | 270                   | 120,439                          | -0.5                      | 97                    |
| 2001                     | 101,732                      | -15.2                     | 304                   | 104,234                          | -13.5                     | 108                   |
| 2002                     | 88,190                       | -13.3                     | 314                   | 85,955                           | -17.5                     | 113                   |
| 2003                     | 87,593                       | -0.7                      | 321                   | 84,386                           | -1.8                      | 120                   |
| 2004                     | 102,963                      | 17.5                      | 318                   | 99,003                           | 17.3                      | 121                   |
| 2005                     | 113,236                      | 10.0                      | 315                   | 104,654                          | 5.7                       | 118                   |
| 2006                     | 125,919                      | 11.2                      | 307                   | 118,568                          | 13.3                      | 117                   |
| 2007                     | 142,375                      | 13.1                      | 319                   | 128,730                          | 8.6                       | 123                   |
| 2008                     | 134,924                      | -5.2                      | 316                   | 120,253                          | 6.6                       | 122                   |
| 2009                     | 115,399                      | -14.5                     | 319                   | 108,052                          | -10.1                     | 116                   |
| 2010                     | 118,254                      | 2.5                       |                       | 110,725                          | 2.5                       |                       |

## Fund Raising Revenues – 1996-97 to Present

| <u>Year<br/>Ending<br/>June 30</u> | <u>Current Funds</u> |                   | <u>Loan<br/>Funds</u> | <u>Endow-<br/>ment<br/>Funds</u> | <u>Annuity/<br/>Life<br/>Funds</u> | <u>Plant<br/>Funds</u> | <u>Total<br/>Funds</u> |
|------------------------------------|----------------------|-------------------|-----------------------|----------------------------------|------------------------------------|------------------------|------------------------|
|                                    | <u>Unrestricted</u>  | <u>Restricted</u> |                       |                                  |                                    |                        |                        |
| 1996                               | 1,509,198            | 622,368           | 0                     | 1,433,344                        | 543,247                            | 785,427                | 4,893,584              |
| 1997                               | 1,663,587            | 525,340           | 0                     | 1,418,125                        | 1,335,791                          | 1,536,727              | 6,479,570              |
| 1998                               | 1,689,285            | 992,270           | 0                     | 1,498,826                        | 1,032,971                          | 1,720,764              | 6,934,116              |
| 1999                               | 1,706,491            | 789,223           | 0                     | 1,096,658                        | 289,873                            | 536,910                | 4,632,137              |
| 2000                               | 2,002,456            | 536,906           | 0                     | 1,749,919                        | 856,972                            | 825,635                | 5,971,889              |
| 2001                               | 2,201,094            | 576,637           | 0                     | 2,227,247                        | 2,327,210                          | 373,803                | 7,705,991              |
| 2002                               | 2,110,796            | 595,496           | 0                     | 1,001,112                        | 341,015                            | 1,143,845              | 5,192,264              |
| 2003                               | 2,087,060            | 689,046           | 0                     | 3,982,449                        | 703,554                            | 467,987                | 7,930,096              |
| 2004                               | 2,272,352            | 760,712           | 0                     | 1,484,088                        | 267,538                            | 4,305,303              | 9,089,993              |
| 2005                               | 2,309,031            | 624,606           | 0                     | 1,631,483                        | 375,252                            | 2,800,870              | 7,741,242              |
| 2006                               | 2,458,487            | 973,361           | 0                     | 1,414,378                        | 485,912                            | 3,822,653              | 9,154,792              |
| 2007                               | 2,471,494            | 985,160           | 0                     | 2,245,438                        | 2,046,913                          | 5,115,377              | 12,864,381             |
| 2008                               | 2,367,760            | 1,100,726         | 0                     | 3,792,175                        | 205,338                            | 5,245,597              | 12,711,597             |
| 2009                               | 2,086,054            | 1,037,416         | 0                     | 3,696,494                        | 15,000                             | 4,035,073              | 10,870,037             |
| 2010                               | 2,099,130            | 1,082,313         | 0                     | 1,476,103                        | 120,000                            | 3,076,964              | 7,854,510              |
| <b>Cum<br/>Total</b>               | <b>31,034,275</b>    | <b>11,891,580</b> | <b>0</b>              | <b>30,147,839</b>                | <b>10,946,586</b>                  | <b>35,792,935</b>      | <b>120,026,199</b>     |
| <b>Ten Year<br/>Average</b>        | <b>2,246,326</b>     | <b>842,547</b>    | <b>0</b>              | <b>2,295,097</b>                 | <b>688,773</b>                     | <b>3,038,747</b>       | <b>9,111,490</b>       |
| <b>Prior Yr v.<br/>10 Yr Aver</b>  | <b>-160,272</b>      | <b>194,869</b>    | <b>0</b>              | <b>1,401,397</b>                 | <b>-673,773</b>                    | <b>996,326</b>         | <b>1,758,547</b>       |

## Fund Raising Revenues – 1996-97 to Present



**Current Operations Funds Raised  
Per Student  
1996 - Present**

|      | <u>Unrestricted<br/>Sub-total</u> | <u>Per<br/>Student</u> | <u>Restricted<br/>Sub-total</u> | <u>Per<br/>Student</u> | <u>Grand<br/>Total</u> | <u>Per<br/>Student</u> |
|------|-----------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|
| 1996 | 1,509,198                         | 1,554                  | 622,368                         | 641                    | 2,131,566              | 2,195                  |
| 1997 | 1,663,587                         | 1,740                  | 525,340                         | 550                    | 2,188,927              | 2,290                  |
| 1998 | 1,689,285                         | 1,756                  | 918,319                         | 955                    | 2,607,604              | 2,711                  |
| 1999 | 1,706,491                         | 1,776                  | 789,223                         | 821                    | 2,495,714              | 2,597                  |
| 2000 | 2,002,456                         | 2,052                  | 536,906                         | 550                    | 2,539,362              | 2,602                  |
| 2001 | 2,201,094                         | 2,255                  | 576,637                         | 591                    | 2,777,731              | 2,846                  |
| 2002 | 2,110,796                         | 2,057                  | 595,496                         | 580                    | 2,706,292              | 2,638                  |
| 2003 | 2,087,060                         | 2,011                  | 689,046                         | 664                    | 2,776,103              | 2,674                  |
| 2004 | 2,272,352                         | 2,187                  | 760,712                         | 732                    | 3,033,064              | 2,919                  |
| 2005 | 2,309,031                         | 2,134                  | 624,606                         | 577                    | 2,933,637              | 2,711                  |
| 2006 | 2,458,487                         | 2,319                  | 973,361                         | 918                    | 3,431,848              | 3,240                  |
| 2007 | 2,471,494                         | 2,235                  | 985,160                         | 891                    | 3,456,654              | 3,125                  |
| 2008 | 2,367,760                         | 2,110                  | 1,100,726                       | 981                    | 3,468,486              | 3,091                  |
| 2009 | 2,086,054                         | 1,863                  | 1,037,416                       | 926                    | 3,123,470              | 2,789                  |
| 2010 | 2,099,130                         | 1,965                  | 1,082,313                       | 1,013                  | 3,181,443              | 2,979                  |

**Most Recent  
Ten Year**

|         |                  |                |                  |
|---------|------------------|----------------|------------------|
| Average | <b>2,246,326</b> | <b>842,547</b> | <b>3,088,873</b> |
|---------|------------------|----------------|------------------|

**Total Funds Raised  
Per Student  
FY 1996 - Present**

|                             | <b>Total Funds<br/>Raised</b> | <b>Percent<br/>Change</b> | <b>Per<br/>Student</b> | <b>Percent<br/>Change</b> |
|-----------------------------|-------------------------------|---------------------------|------------------------|---------------------------|
| 1996                        | 4,893,584                     | 0.6%                      | 5,040                  | 0.5%                      |
| 1997                        | 6,479,570                     | 32.4%                     | 6,778                  | 34.5%                     |
| 1998                        | 6,934,116                     | 7.0%                      | 7,208                  | 6.3%                      |
| 1999                        | 4,632,137                     | -33.2%                    | 4,820                  | -33.2%                    |
| 2000                        | 5,971,889                     | 28.9%                     | 6,119                  | 27.0%                     |
| 2001                        | 7,705,991                     | 29.0%                     | 7,895                  | 29.0%                     |
| 2002                        | 5,192,264                     | -32.6%                    | 5,061                  | -35.9%                    |
| 2003                        | 7,930,096                     | 52.7%                     | 7,640                  | 51.0%                     |
| 2004                        | 9,089,993                     | 14.6%                     | 8,748                  | 14.5%                     |
| 2005                        | 7,741,212                     | -14.8%                    | 7,155                  | -18.2%                    |
| 2006                        | 9,154,792                     | 18.3%                     | 8,637                  | 20.7%                     |
| 2007                        | 12,864,381                    | 40.5%                     | 11,631                 | 34.7%                     |
| 2008                        | 12,711,597                    | -1.2%                     | 11,329                 | -2.6%                     |
| 2009                        | 10,870,040                    | -14.5%                    | 9,705                  | -14.3%                    |
| 2010                        | 7,854,510                     | -27.7%                    | 7,354                  | -24.2%                    |
| <b>Ten Year<br/>Average</b> | <b>9,111,488</b>              |                           |                        |                           |