

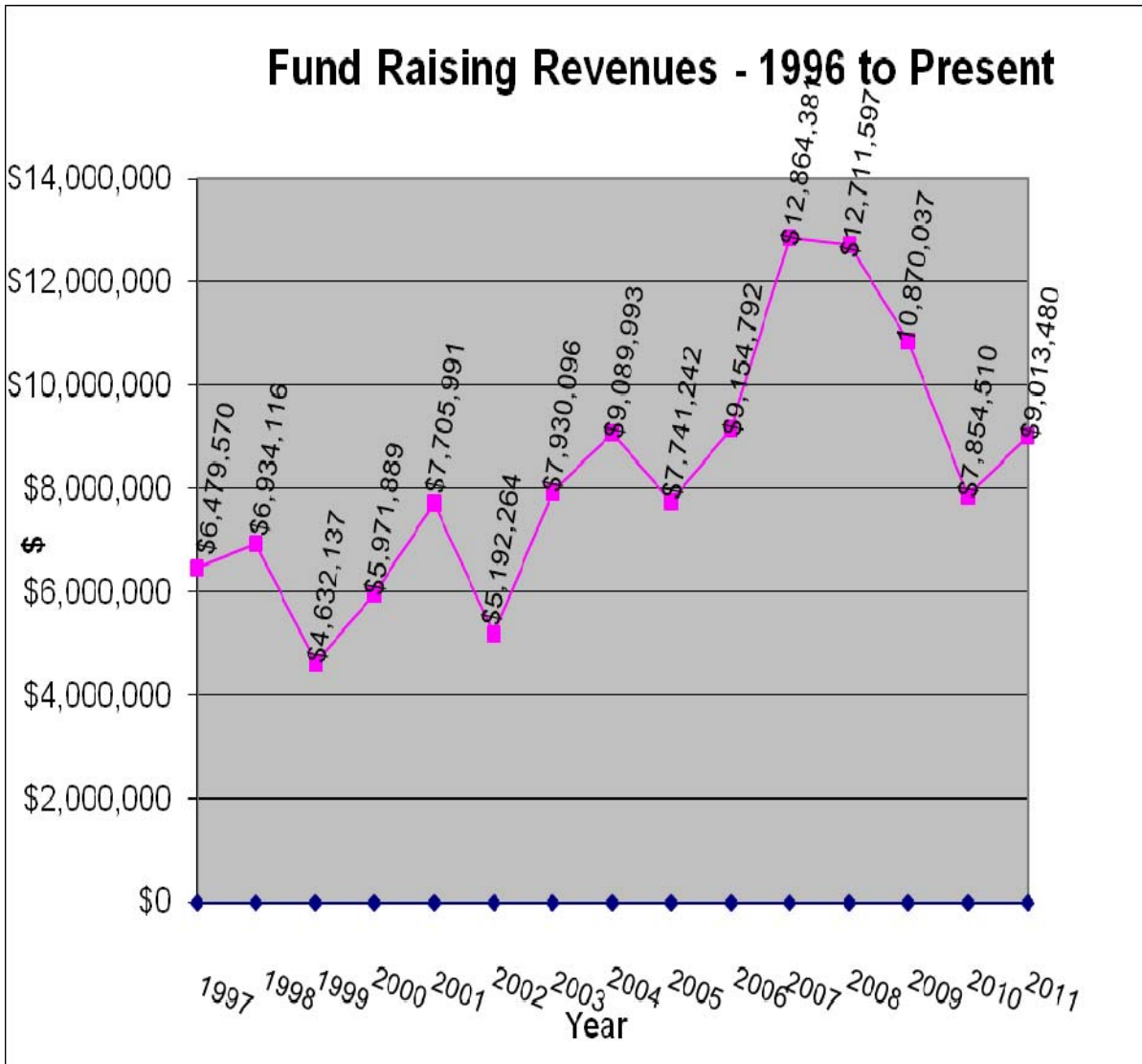
Endowment--1996 to Present

<u>As of June 30</u>	<u>Total Value (000)</u>	<u>Percent Change</u>	<u>Nat'l Rank</u>	<u>Endowment Per Student</u>	<u>Percent Change</u>	<u>Nat'l Rank</u>
1996	71,090	30.4	255	73,213	30.3	99
1997	88,833	25.0	259	92,922	26.9	95
1998	105,042	18.2	264	109,191	17.5	100
1999	116,270	10.7	257	120,989	10.8	92
2000	119,957	3.2	270	120,439	-0.5	97
2001	101,732	-15.2	304	104,234	-13.5	108
2002	88,190	-13.3	314	85,955	-17.5	113
2003	87,593	-0.7	321	84,386	-1.8	120
2004	102,963	17.5	318	99,003	17.3	121
2005	113,236	10.0	315	104,654	5.7	118
2006	125,919	11.2	307	118,568	13.3	117
2007	142,375	13.1	319	128,730	8.6	123
2008	134,924	-5.2	316	120,253	6.6	122
2009	115,399	-14.5	319	108,052	-10.1	116
2010	118,254	2.5	314	110,725	2.5	110
2011	131,304	11.0		124,106	12.1	

Fund Raising Revenues – 1996-97 to Present

Year Ending June 30	Current Funds		Loan Funds	Endow- ment Funds	Annuity/ Life Funds	Plant Funds	Total Funds
	Unrestricted	Restricted					
1996	1,509,198	622,368	0	1,433,344	543,247	785,427	4,893,584
1997	1,663,587	525,340	0	1,418,125	1,335,791	1,536,727	6,479,570
1998	1,689,285	992,270	0	1,498,826	1,032,971	1,720,764	6,934,116
1999	1,706,491	789,223	0	1,096,658	289,873	536,910	4,632,137
2000	2,002,456	536,906	0	1,749,919	856,972	825,635	5,971,889
2001	2,201,094	576,637	0	2,227,247	2,327,210	373,803	7,705,991
2002	2,110,796	595,496	0	1,001,112	341,015	1,143,845	5,192,264
2003	2,087,060	689,046	0	3,982,449	703,554	467,987	7,930,096
2004	2,272,352	760,712	0	1,484,088	267,538	4,305,303	9,089,993
2005	2,309,031	624,606	0	1,631,483	375,252	2,800,870	7,741,242
2006	2,458,487	973,361	0	1,414,378	485,912	3,822,653	9,154,792
2007	2,471,494	985,160	0	2,245,438	2,046,913	5,115,377	12,864,381
2008	2,367,760	1,100,726	0	3,792,175	205,338	5,245,597	12,711,597
2009	2,086,054	1,037,416	0	3,696,494	15,000	4,035,073	10,870,037
2010	2,099,130	1,082,313	0	1,476,103	120,000	3,076,964	7,854,510
2011	2,029,503	1,430,962	0	2,736,855	0	2,816,160	9,013,480
Cum Total	33,063,778	13,322,542	0	32,884,694	10,946,586	38,609,095	129,039,679
Ten Year Average	2,229,167	927,980	0	2,346,058	688,773	3,282,983	9,242,239
Prior Yr v. 10 Yr Aver	-130,037	154,333	0	-869,955	-336,052	-206,019	-1,387,729

Fund Raising Revenues – 1996-97 to Present



**Current Operations Funds Raised
Per Student
1996 - Present**

	<u>Unrestricted Sub-total</u>	<u>Per Student</u>	<u>Restricted Sub-total</u>	<u>Per Student</u>	<u>Grand Total</u>	<u>Per Student</u>
1996	1,509,198	1,554	622,368	641	2,131,566	2,195
1997	1,663,587	1,740	525,340	550	2,188,927	2,290
1998	1,689,285	1,756	918,319	955	2,607,604	2,711
1999	1,706,491	1,776	789,223	821	2,495,714	2,597
2000	2,002,456	2,052	536,906	550	2,539,362	2,602
2001	2,201,094	2,255	576,637	591	2,777,731	2,846
2002	2,110,796	2,057	595,496	580	2,706,292	2,638
2003	2,087,060	2,011	689,046	664	2,776,103	2,674
2004	2,272,352	2,187	760,712	732	3,033,064	2,919
2005	2,309,031	2,134	624,606	577	2,933,637	2,711
2006	2,458,487	2,319	973,361	918	3,431,848	3,240
2007	2,471,494	2,235	985,160	891	3,456,654	3,125
2008	2,367,760	2,110	1,100,726	981	3,468,486	3,091
2009	2,086,054	1,863	1,037,416	926	3,123,470	2,789
2010	2,099,130	1,965	1,082,313	1,013	3,181,443	2,979
2011	2,029,503	1,918	1,430,962	1,353	3,460,465	3,271

**Most Recent
Ten Year**

Average	2,229,167	927,980	3,157,147
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**Total Funds Raised
Per Student
FY 1996 - Present**

	Total Funds Raised	Percent Change	Per Student	Percent Change
1996	4,893,584	0.6%	5,040	0.5%
1997	6,479,570	32.4%	6,778	34.5%
1998	6,934,116	7.0%	7,208	6.3%
1999	4,632,137	-33.2%	4,820	-33.2%
2000	5,971,889	28.9%	6,119	27.0%
2001	7,705,991	29.0%	7,895	29.0%
2002	5,192,264	-32.6%	5,061	-35.9%
2003	7,930,096	52.7%	7,640	51.0%
2004	9,089,993	14.6%	8,748	14.5%
2005	7,741,212	-14.8%	7,155	-18.2%
2006	9,154,792	18.3%	8,637	20.7%
2007	12,864,381	40.5%	11,631	34.7%
2008	12,711,597	-1.2%	11,329	-2.6%
2009	10,870,040	-14.5%	9,705	-14.3%
2010	7,854,510	-27.7%	7,354	-24.2%
2011	9,013,480	14.8%	8,519	15.8%
Ten Year Average	9,242,237			